

Makhuduthamaga Local Municipality							
Mr Moganedi RM							
Signature of Accounting Officer / Delegated Official							
Telephone Number and e-mail address							
FINAL - Procurement Plan 2025/26							
Estimates Dates							
1	2	3	4	5	6	7	11
Ref. No.	Description	Estimated Cost (R)/ Budgeted Amount				Method of Procurement	Contract signed date
		Total Funding	Government Grants & Subsidies	Funded By	Own revenue	Open Tender/Quotations/Other	Appointments
SPATIAL RATIONALE							
1	SR03 Formalisation of Settlements	R1.600.000	R1.600.000	E/S	R0	OT	30th Jan 2026
2	SR04 Land Use Audit	R584.000	R584.000	E/S	R0	OT	30th Jan 2026
	Sub - total	R2.184.000	R2.184.000		0.00		
KPA 2: BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT							
3	BS01 Construction of access road from Glen Cowie old post office to Phokwane phase 2	R18.000.000	R18.000.000	E/S	R0	OT	Appointed
4	BS02 Construction of road from Mokwete to Molepane Phase 2(5km)	R18.000.000	R18.000.000	E/S	R0	OT	Appointed
5	BS04 Construction of access road from Molebeledi/Mamatjেকে to Masemola moshate (5km)	R20.000.000	R20.000.000	E/S	R0	OT	28th November 2025
6	BS05 Construction of Masanteng access road(3.5km)	R2.000.000	R2.000.000	P/R	R0	OT	31st March 2026
7	BS011 Construction of Madibong internal road (3.2km)	R15.000.000	R15.000.000	E/S	R0	OT	31st July 2025
8	BS012 Construction of Cabrievie Internal Road (4.12km)	R38.679.000	R38.679.000	MIG	R0	OT	Advertised
9	BS013 Construction of access road from Mathapisa /Soetveld to Kgaruthuthu /Ga-Mampane Thabeng (6.1km)	R2.000.000	R2.000.000	MIG	R0	OT	Appointed
10	BS 014 Installation of 23 solar high mast within jurisdiction of MLM	R1.000.000	R1.000.000	MIG	R0	OT	31st March 2026
11	BS015 Construction of access road from Brooklyn to Makoshala (3.2km)	R13.353.000	R13.353.000	MIG	R0	OT	31st July 20225
12	BS 016 Installation of electrical infrastructure	R5.436.000	R5.436.000	INEG	R0	OT	31st July 20225
13	BS018 Construction of Diphagane to Maololo access road (5.3km)	R3.000.000	R3.000.000	ES	R0	OT	31st March 2026
14	BS019 Construction of guardrooms and boom gates at municipal facilities	R2.100.000	R2.100.000	ES	R0	OT	28th November 2025
15	BS22 20 waste management tools procured by 30 June 2026	2.000.000.00	2.000.000.00	E/S	0.00	OT	39th June 2026
16	BS03 Construction of glen cowe via stebong /dikatione to thoto access road (9km)	R12.000.000	R12.000.000	P/R	R0	OT	30th April 2026
	Sub - total	R152.568.000	R152.568.000				
KPA 3: LOCAL ECONOMIC DEVELOPMENT (LED)							
17	LED02 To Stimulate economic development through SMMEs, Support LED projects and private-public sector investments	R2.500.000	R2.500.000	E/S	R0	OT/Q	30th Sep 2025
18	LED 07 To develop Informal sector strategy by 30 June 2026 - Development of Investment strategy by 30 June 2026	R1.500.000	R1.500.000	E/S	R0	OT/Q	30th Sep 2025
	Development of Informal sector strategy by 30 June 2026			E/S	R0	OT/Q	
	Sub - total	R4.000.000	R4.000.000		0.00		
KPA 4: FINANCIAL VIABILITY							
19	GG13 Communication Accessories and Gadgets	474.280.00	474.280.00	E/S	0.00	OT	30th Sep 2025
20	Furniture and Office Equipment	1.700.000.00	1.700.000.00	E/S	0.00	OT	30th June 2026
	No of movable municipal assets purchased by 30 June 2026 (08 movable municipal assets purchased by 30 June 2026						
	1 Motor Grader1						
	1 Roller compactor						
	1Honeysucker						
	1 Water tanker						
21	1EPWP Truck						
					R0		
	Sub - total	R7.174.280	R7.174.280		0.00		

GRANT TOTAL		R165.926.280	R165.926.280	R0
Legends:				
I(I&S)	Infrastructure (Installation and Supply)			
G	Goods			
S	Services			
Q	Quotation			
OT	Open Tender			
CT	Closed Tender			
BD/RFP	Bid documents/ Request for proposal			
Other				
In progress				
Needs Attention				
First Quarter				
Second Quarter				